

## Remai Art Gallery of Saskatchewan

### Cost Summary

	<b>Cost Estimate</b>
<b><u>Project Costs</u></b>	
Prior year costs	\$ 811,000
Design	6,820,000
Building and site	50,014,000
Land	1,890,000
Additional shell space	1,373,000
Contingency	6,873,000
Equipment and furnishings	2,400,000
Transition costs to AGS	570,000
<b>Total Estimated Cost</b>	<b>\$ 70,751,000</b>

### **Project Funding**

Building Communities (Province)	\$ 4,093,000
Building Canada Fund (Province)	12,651,000
Building Canada Fund (Federal)	13,020,000
AGS Fundraising	20,000,000
Borrowing (assessment growth supported debt)	20,987,000
<b>Total Project Funding</b>	<b>\$ 70,751,000</b>

## Parkade

### Cost Summary

	<b>Cost Estimate</b>
<b><u>Project Costs</u></b>	
Design	\$ 590,000
One level parking	5,338,000
Land	468,000
Second level parking	5,512,000
Contingency	1,341,000
<b>Total Parkade Estimated Cost</b>	<b>\$ 13,249,000</b>

### **Project Funding**

Re-allocation of capital	\$ 7,000,000
Building Canada Fund (Province)	369,000
Parkade Revenue supported debt	5,880,000
<b>Total Parkade Project Funding</b>	<b>\$13,249,000</b>